



THE CENTER FOR EST. 1913
COMMUNITY SOLUTIONS
RESEARCH • ANALYSIS • ACTION



2022 Budget Training Academy: HHS 101

August 17, 2022

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Advocates for Ohio's Future



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Advocates for Ohio's Future (AOF) is a nonprofit, nonpartisan coalition of over 500 state and local health and human services policy, advocacy, and provider organizations that promotes health and human service budget and policy solutions so that **all** Ohioans live better lives.

Our coalition believes in investing in our state's most valuable resource—our people—to ensure that they are safe, healthy, and can access pathways to prosperity for themselves and their families.



AOF Membership

Steering Committee

Access to physical and behavioral health care

Nutrition Support

Safe and affordable housing

Services for older adults and people with disabilities

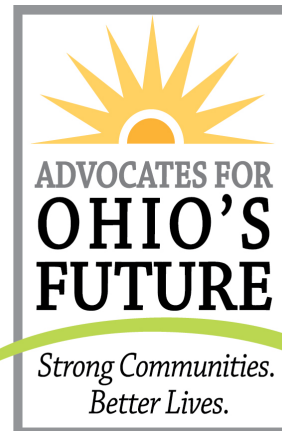
Expanded home and community based services

Early childhood care and education

Workforce development

Broadband access and affordability

Transportation



FAQs

This webinar is being recorded in full

Recording and slides will be sent out to all registrants by tomorrow morning

- Recording and slides will also be available at <https://www.advocatesforohio.org/budget-training-academy>

Have a question? Send it through the chat box or submit in the Q&A



HHS 101

Department of Health (ODH)

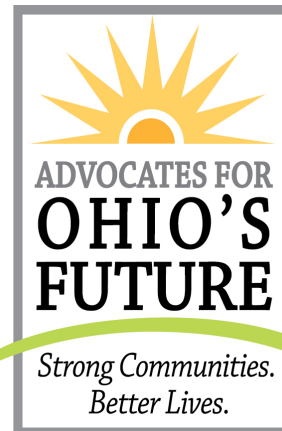
- Advance the health and well-being of all Ohioans by transforming the state's public health system through unique partnerships and funding streams; addressing the community conditions and inequities that lead to disparities in health outcomes; and implementing data-driven, evidence-based solutions.

Department of Job and Family Services (ODJFS)

- Support the well-being of Ohioans by strengthening families and promoting economic stability

Department of Medicaid (ODM)

- Provides health care coverage to more than 3 million Ohioans through a network of more than 165,000 providers



HHS 101

Department of Mental Health and Addiction Services (OhioMHAS)

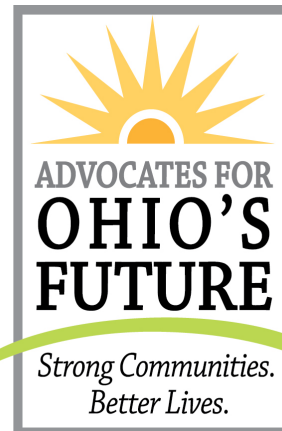
- Exists to provide statewide leadership of a high-quality mental health and addiction prevention, treatment and recovery system that is effective and valued by all Ohioans.

Department of Aging (Aging)

- Administers programs and services to meet the needs of older Ohioans. These programs are funded by the federal Older Americans Act, Medicaid, and other sources.

Department of Developmental Disabilities (DODD)

- Offering support across the lifespan of people with developmental disabilities, the DODD oversees a statewide system of supportive services that focus on ensuring health and safety, supporting access to community participation, and increasing opportunities for meaningful employment



HHS 101

Department of Health (ODH) Advance the health and well-being of all Ohioans by transforming the state's public health system through unique partnerships and funding streams; addressing the community conditions and inequities that lead to disparities in health outcomes; and implementing data-driven, evidence-based solutions.

- Childhood Lead Poisoning
- Lead Abatement Tax Credit Program
- Infant Safe Sleep
- Food Safety Program
- Genetic Services
- Algal Bloom Monitoring
- Help Me Grow
- HIV Prevention
- Hospital Registration
- Immunizations
- Infant, Fetal and Maternal Mortality



HHS 101

Department of Job and Family Services (ODJFS) Support the well-being of Ohioans by strengthening families and promoting economic stability. Mostly federally funded.

- Job Services
- Unemployment
- Food Assistance
 - Supplemental Nutrition Assistance Program (SNAP)
- Cash Assistance
 - Ohio Works First (OWF)
 - Temporary Assistance for Needy Families (TANF)
- Child Support
- Protective Services
- Foster Care & Adoption
- Child Care



HHS 101

Department of Medicaid (ODM) Provides health care coverage to more than 3 million Ohioans through a network of more than 165,000 providers

- Healthchek: Ohio's Early and Periodic Screening, Diagnosis and Treatment (EPSDT) Program. It is a service package for babies, kids, and young adults younger than age 21 who are enrolled in Ohio Medicaid
- MyCare-Ohio
- Maternal and Infant Support
- Specialized Recovery Services
- Home and Community Based Services
- Hospice
- Home Health Services
- Breast and Cervical Cancer Project
- HOMEChoice
- Provider Certification and Network Management



HHS 101

Department of Mental Health and Addiction Services (OhioMHAS) Exists to provide statewide leadership of a high-quality mental health and addiction prevention, treatment and recovery system that is effective and valued by all Ohioans.

- **Prevention Services:** School Aged Youth Mental Health, Suicide Prevention, LGBTQ+ Supports, Ohio's Strive for Five Challenge
- **Treatment Services:** Mental Illness and Intellectual Disability, Medication Assisted Treatment, Drug Courts, Maternal Depression, Stigma Reduction, Respite
- **Recovery Supports:** Recovery Housing, Community Transitions, Employment, Finding a Job
- **Provider Supports:** Licensure & Certification



HHS 101

Department of Aging (Aging) Administers programs and services to meet the needs of older Ohioans. These programs are funded by the federal Older Americans Act, Medicaid, and other sources.

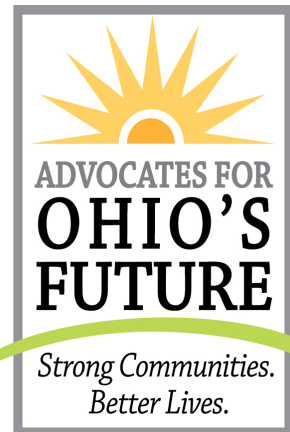
- **Office of the State Long-Term Care Ombudsman** safeguards the rights of consumers of long-term care and other services throughout Ohio. The division's mission is to advocate for excellence wherever consumers live.
- **Elder Connections Division (ECD)** operates community services and supports paid for by the federal Older Americans Act and other sources. Services include nutrition, transportation, caregiver support, disease self-management, and more.
- **Division for Community Living (DCL)** manages home and community-based services for seniors and younger adults with disabilities. These services are accessed through the Aging and Disability Network. Staff operate long-term care programs funded by Medicaid, state funds, and grants. Programs include the PASSPORT Waiver program, the Assisted Living Waiver program, and PACE.
- **Analytics & Compliance Division (ACD)** helps the department and partners improve service delivery. Staff monitor the performance and compliance of contracted providers. They help department and area agency staff make decisions about the delivery and management of programs and services.



HHS 101

Department of Developmental Disabilities: (DODD) Offering support across the lifespan of people with developmental disabilities, the DODD oversees a statewide system of supportive services that focus on ensuring health and safety, supporting access to community participation, and increasing opportunities for meaningful employment

- **Mobility Ohio**
- **Ohio 811 Program-** offers safe, affordable housing in apartment complexes throughout Ohio. Program is targeted to extremely low-income people, who have a disability and qualify for Medicaid who want to live independently
- *Early Intervention*
- **Interagency Work Group on Autism (IWGA)**
- **DSPOhio-** A unique, statewide Direct Support Professional (DSP) recruitment effort
- **Adult Day and Employment Services**





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HHS 101: CCS Perspective

August 17, 2022

Organization: Mission and Vision

Our Mission

The Center for Community Solutions improves health, social and economic conditions through nonpartisan research, policy analysis, communications and advocacy.

Our Work

Three areas of expertise support every aspect of our work: Applied Research; Nonpartisan Public Policy and Advocacy; and Communications.



CCS Speakers



[Loren C. Anthes, MBA](#)

Senior Fellow/William C. and Elizabeth M. Treuhaft Chair for Health
Planning

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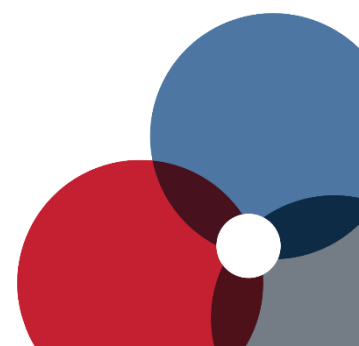


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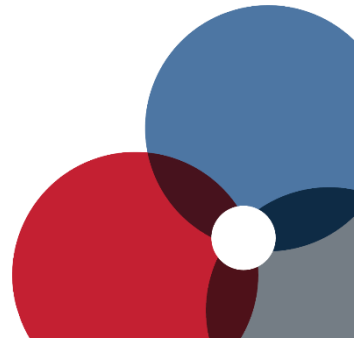




Maternal and Infant Health Highlights from Previous Budget

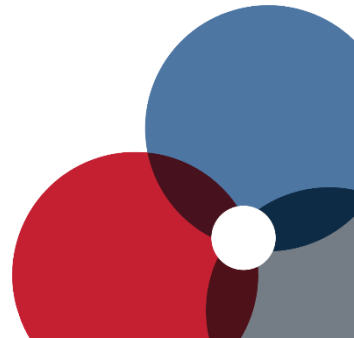
Medicaid Expansion on Postpartum Coverage

- Medicaid coverage for birthing people has been extended to 1 year after they have given birth.
 - Rule started on April 1, 2022.
 - For individuals up to 200% of the federal poverty level
- \$15 million all funds (\$4 million state share) for each fiscal year
- States can maintain this plan until March 31, 2027.



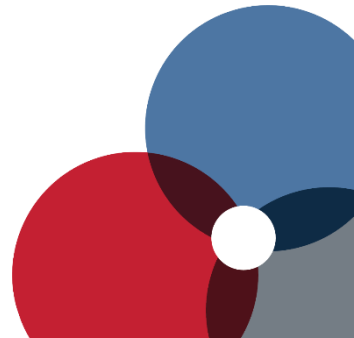
Help Me Grow

- Help Me Grow Home Visiting Program is a support program for pregnant individuals and new parents who experienced risk factors.
- Provides parent education and prenatal support.
- Received \$41,242,281 for each FY2022 and FY2023
- Extended the maximum age that a child and his/her family is eligible for home visiting services from three to five years old



Infant Vitality

- Infant Vitality focuses on numerous initiatives provided by various departments from the State of Ohio to combat infant mortality.
- Received \$17,637,292 for FY2022 and \$12,137,292 in FY2023
- There is a decrease in funds between the two years because two programs are earmarked for FY2022:
 - Community and local faith-based service providers that invest in maternal health programs
 - The development of an universal health needs assessment
- Other funds for various initiatives that promote safe sleep, smoking cessation, gestational diabetes, etc.





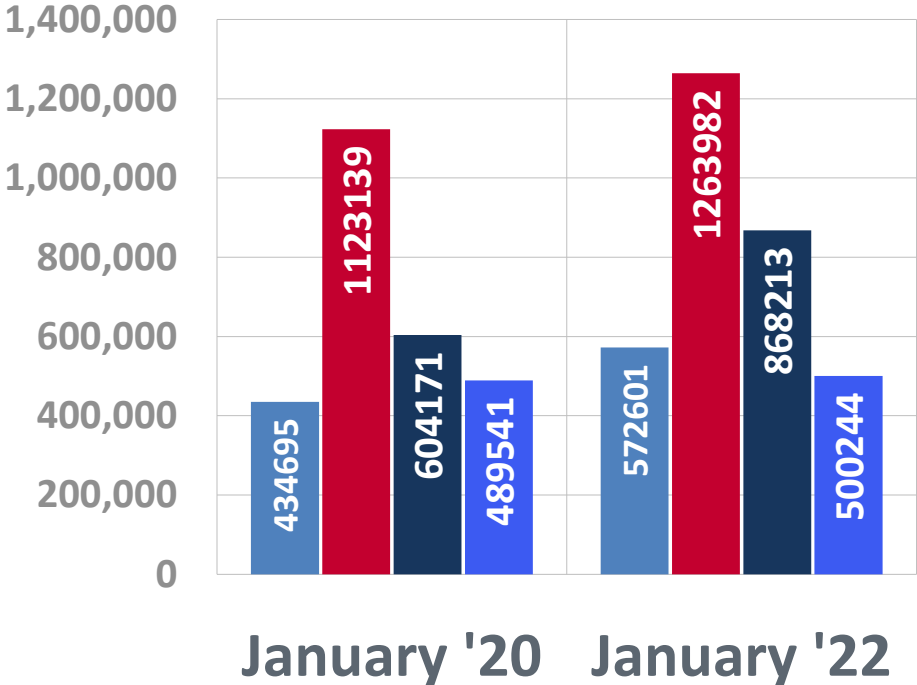
Medicaid and the PHE

Caseload Impact

Net Growth Rate:

+20.1%, +560,795
2.79M to 3.35M

- CFC Adults
- Expansion
- CFC Kids
- ABD

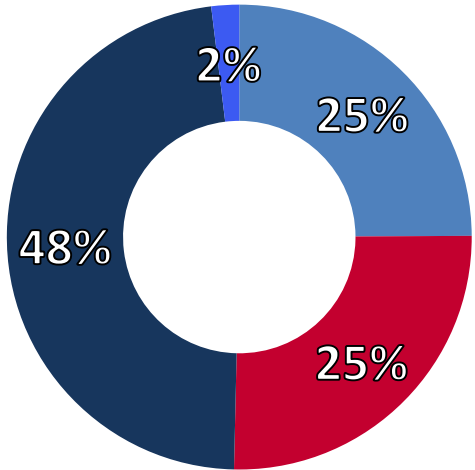


Increases

Percent, Volume

- CFC-A 31.72%, 137,906
- VIII 43.7%, 264,042
- CFC-K 12.54%, 140,843
- ABD 2.19%, 10,703

Share of Caseload Growth

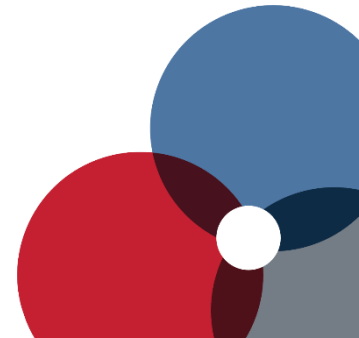


HB 110 and Eligibility

HB110 requirements

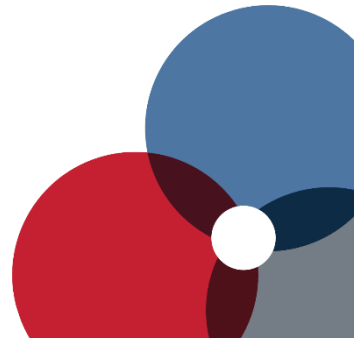
- ODM must complete eligibility renewals and redeterminations within 90 days after the end of the PHE
- Within 60 days of the end of the PHE, ODM must complete and act on eligibility redeterminations for all beneficiaries who haven't had a redetermination in the previous 12 months
- ODM must seek approval from CMS to conduct redeterminations for all beneficiaries who were enrolled for 3+ months during the PHE
- ODM must employ a vendor to use 3rd party data sources to “identify individuals who are likely ineligible”
 - ODM will use this to satisfy in part the CMS expectation for a “risk-based approach”

**The future of BBB is uncertain at this time*



The Next Budget

- Managed Care Implementation
- Public Health Emergency Termination
 - Eligibility Across Programs
 - The Loss of One Time Money (ARPA, eFMAP specifically)
- Revenue (Income Tax?)
- Maternal and Infant Health
 - Perinatal Workforce
 - WIC
 - LARC Access
- Broader P-EBT program
- TANF funding



Ohio

**Department of
Job and Family Services**

Mindy Kowalski

Assistant Director of Health and Human Services

The Ohio Department of Job and Family Services



Mike DeWine, *Governor*
Lori Criss, *Director, OhioMHAS*

Budget Preparation

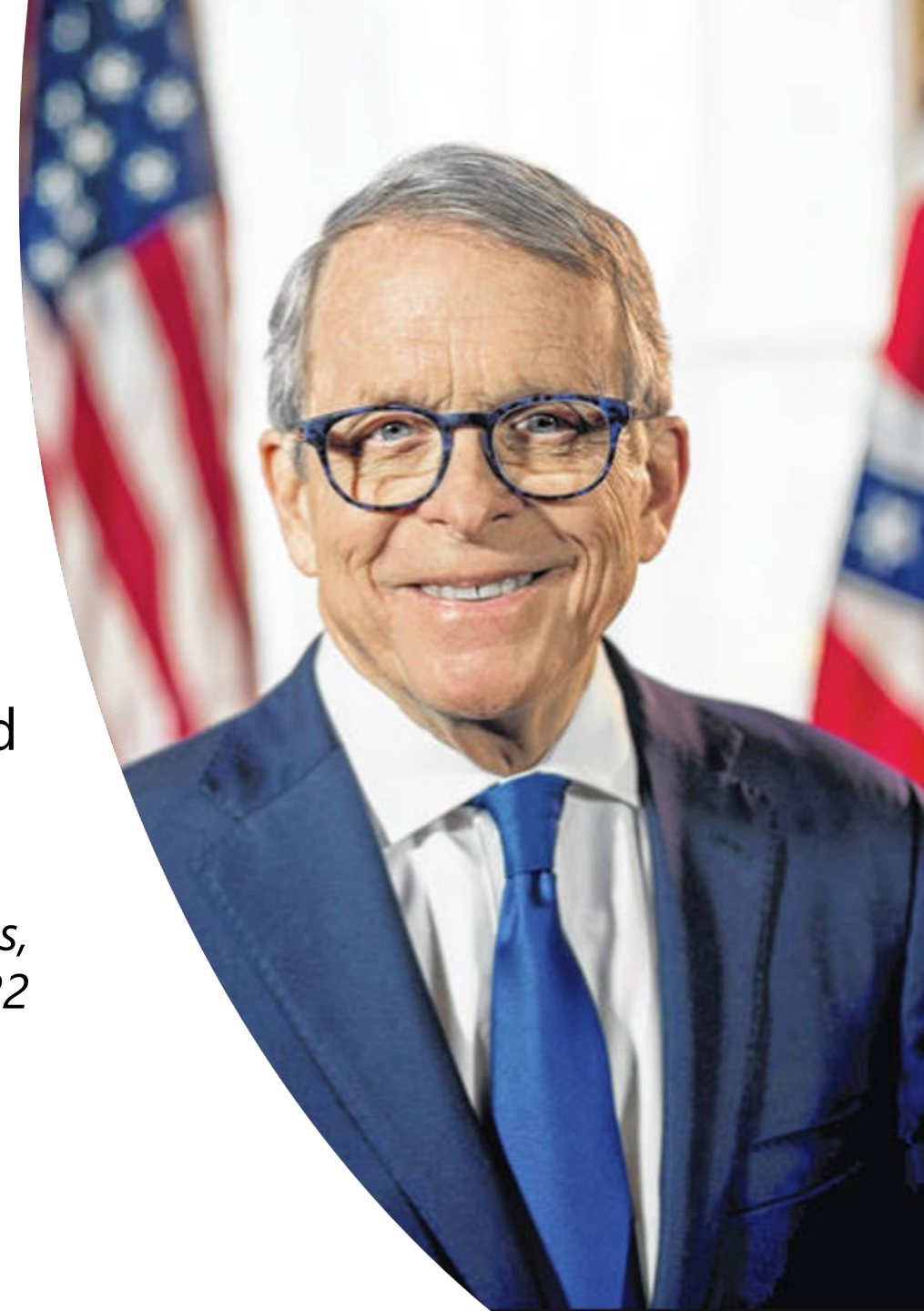
Wednesday, August 17, 2022

Vanessa McMahon
Chief Legislative Officer

Governor DeWine

“If we build on our successes and the work we have started together, we can truly bring about lasting change... **the system isn't broken – it was just never fully built**, and it does not exist everywhere in Ohio... YET! And so, we must build it!”

*From the State of the State Address,
March 23, 2022*



Building on today's successes for generational change

Fully developing Ohio's crisis system

Making prevention, treatment, & recovery services more available

Growing early identification and intervention

Expanding community behavioral health capacity

Requires a BIG step forward.



Supporting Healthy People in All of Ohio's Communities

Supporting Healthy People in the Community Expanding Ohio's Continuum of Care



GROW COMMUNITY CAPACITY



Independent Housing



Permanent Supportive Housing/Adult Care Facility/Recovery Housing



Short-term Residential for Hospital Diversion or Step-Down

Prevention • Housing • Employment • Day Services • Outpatient Treatment
Short-term residential treatment and step down centers to reduce hospital stays

SUSTAIN



Public and Private Psychiatric Hospitals for Civil and Forensic Patients

Acute inpatient clinical care

988/Crisis Line • Mobile Crisis Teams



Crisis Stabilization Centers • Post-crisis Wraparound

WORKFORCE RECRUITMENT AND RETENTION

Ohioans will benefit from expanded community-based outpatient treatment and supports; added housing options; more residential treatment options; and increased capacity for crisis response. Investments in these areas allow for care, treatment, and recovery to occur at home and in the community, instead of in institutions.

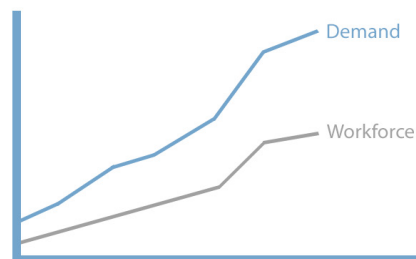


Nearly 2.4 million Ohioans live in a community that does not have enough behavioral health professionals.

21% of Ohioans live with a mental health condition or substance use disorder.



Demand for behavioral health services **increased 353%** from 2013-2019 while the workforce only increased 174%.



The need continues to grow. The average delay between symptom onset and treatment is **11 years**.



Healthy Ohioans = Renewed Communities = Thriving Economy

A strong behavioral healthcare workforce supports the health and well-being of Ohioans and our state.

Ohio's Wellness Workforce Priorities

The health and success of Ohio's families and communities depends on an effective strategy to recruit and retain behavioral health professionals.

➔ Increasing Career Awareness

Educate Ohioans on the people, professions, and pathways leading to a successful career in the behavioral health field.

🎓 Supporting Recruitment

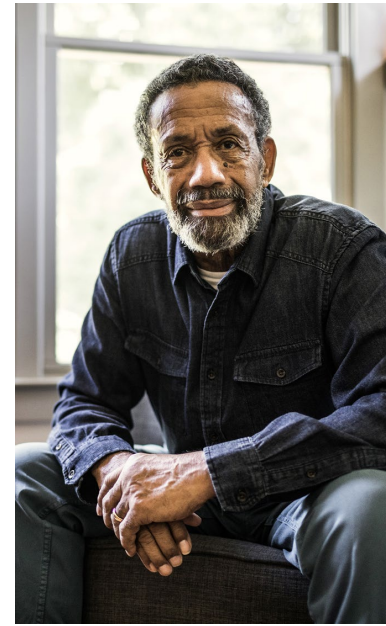
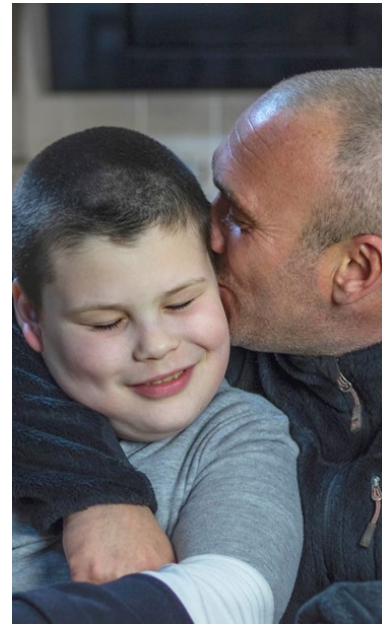
Offer Ohioans interested in behavioral health careers scholarships, stipends, and paid internships tied to post-education service in the behavioral healthcare field, especially in underserved, high-need areas.

💰 Incentivizing Retention

Support Ohio's educators in their abilities to develop and increase capacity for advanced degrees, credentials, and distance learning opportunities. Support employers in their abilities to offer retention bonuses and continuing educational and training opportunities.

✓ Supporting Contemporary Practice

Expand support of the workforce with best practice development and training.



At the Center of This Work: Ohioans.





"We must do the work that has never been done."

We can create the opportunity for people with mental illness or addiction to **build the skills to lead joyful, meaningful lives**. And if we do, it will result in reduced community costs, more people **working**, and more people **contributing** -- to the vitality of their communities."



OhioMHAS Budget Contacts

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**Department of
Medicaid**

Steven Alexander

Director of Legislative Affairs
The Ohio Department of Medicaid

Brooke O'Neill

Legislative Liaison
The Ohio Department of Medicaid

Next Up: Budget Priorities and Coalition Building

Don't forget to sign up for our next Budget Training Academy webinar coming up **Wednesday September 21st** at 10:30am featuring AOF member organizations

- [Register HERE](#)

Recording and slides will be sent out to all registrants by tomorrow

- Recording and slides will also be available at <https://www.advocatesforohio.org/budget-training-academy>

